



LRAPA
Lane Regional Air Pollution Authority

W. S. A.

DEC 09 RECD

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December 8, 2005

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Bill Van Vactor
County Administrator
Lane County
125 E. 8th Avenue
Eugene, OR 97401

Re: Scheduling LRAPA Business on Lane County Board of Commissioners Agenda

Dear Mr. Van Vactor:

The LRAPA Board of Directors recently voted to change LRAPA's name from the Lane Regional Air Pollution Authority to the *Lane Regional Air Protection Agency*. The board believes the name change better represents LRAPA's purpose to the community, while maintaining its well-known LRAPA acronym.

To complete the formal process, each of the five member entities (Lane County and the cities of Cottage Grove, Eugene, Oakridge, and Springfield) must approve the change. We would like the opportunity to formally present the request to the Lane County Board of Commissioners during your January 25, 2006 meeting. At that time, we would also like to take a few minutes to present the council with the agency's updated vision, mission and goals statements, and provide a progress report on agency programs. The entire presentation should take about 10 to 15 minutes, but you may want to allow additional time for questions or discussion.

We are scheduling similar presentations (and requests for approval of the name change) with the other member entities between January 19 and February 13, 2006.

Please let me know if this works for your board and, if not, what date might better fit. I appreciate your consideration of this matter for your agenda and look forward to presenting the information to you.

Sincerely,

Merlyn L. Hough, P.E.
Interim Director

pc: Zoanne Gilstrap
Enc: Proposed amendment (name change) to Intergovernmental Agreement

ADDENDUM NO. 1
to
MODIFIED AGREEMENT
Between
LANE COUNTY and the CITIES of
COTTAGE GROVE, EUGENE, OAKRIDGE AND SPRINGFIELD

RECITALS:

A. The parties to this Addendum are the parties to the Modified Agreement that creates the Lane Regional Air Pollution Authority (LRAPA), including Lane County, the City of Eugene, the City of Springfield, the City of Cottage Grove and the City of Oakridge. The Modified Agreement became effective July 1, 1991, and replaced the original intergovernmental agreements that created LRAPA, dated November 30, 1967 and July 27, 1970.

B. The Board of Directors has voted to change the name from Lane Regional Air Pollution Authority to Lane Regional Air Protection Agency, and the Modified Agreement should be amended to reflect that change.

NOW, THEREFORE, the parties hereto agree as follows:

1. The Modified Agreement is hereby amended by substituting "Lane Regional Air Protection Agency" for all references therein to "Lane Regional Air Pollution Authority."

2. Except as herein amended, all other terms and provisions of the Modified Agreement, to which a copy of this Addendum is attached, remain in full force and effect.

3. This Addendum shall become effective as of the latest date of a signatory hereto.

IN WITNESS WHEREOF the parties hereto have executed this Addendum No. 1 on the dates opposite their respective signatures.

CITY OF EUGENE

Date: _____

By: _____

CITY OF SPRINGFIELD

Date: _____

By: _____

CITY OF COTTAGE GROVE

Date: _____

By: _____

CITY OF OAKRIDGE

Date: _____

By: _____

LANE COUNTY

Date: _____

By: _____

W. b.a. 1.

AGENDA COVER MEMORANDUM

AGENDA DATE: FEBRUARY 8, 2006
TO: LANE COUNTY BOARD OF COMMISSIONERS
FROM: LANE COUNTY INTERGOVERNMENTAL RELATIONS
PRESENTED BY: Anthony S. Bieda, IGR Manager
AGENDA TITLE: United Front Projects List

ISSUE: The Board will review a summary of five items under the auspices of Lane County that constitute part of the regional 2006 United Front Appeal to the U.S. Congress.

BACKGROUND: In collaboration with local cities, and the transit and school district, Lane County has examined the needs of the communities within its borders and developed programs and initiatives to address those needs. The county develops strategies to secure resources from a variety of funding entities, including the federal government, to operate those programs and initiatives.

The cities of Eugene, Springfield and Coburg, Lane Transit District and Springfield Schools simultaneously work through similar processes to develop projects that have multi-agency or regional impact.

The six governmental entities then combine and reconcile the projects, creating a single, unified package of funding requests to the federal government that is supported by a broad cross-section of local leaders and elected officials. That package is referred to as the United Front Appeal. The contents for the 2006 package are presented for review by the Board of Commissioners.

The proposals will be packaged and published as a single document. Copies of the United Front 2006 book will be sent to the offices of the Oregon Congressional delegation, in advance of a trip by some members of the Board, as well as officials from the other partners, to meet with members of Congress and their staffs in Washington, D.C.

The 2005 appeal for federal resources produced significant funding for regional transportation, public safety, community development and natural resources projects in the region, thanks in part to the efforts of U.S. Rep. Peter DeFazio and U.S. Senators Ron Wyden and Gordon Smith.

The 2006 United Front trip is scheduled for February 27 through March 2 to Washington, D.C.

CONTACT: Anthony S. Bieda, 541-682-6504
tony.bieda@co.lane.or.us

ATTACHMENTS:

1. Summary of 2006 United Front Projects For Lane County Government
2. Chart of all 2005 United Front Projects

**Summary of Federal Projects: United Front 2006
Lane County**

Reauthorization of Federal Timber Safety Net Payments – PL 106-393

Lane County requests that the long-standing reliance by schools and local communities on the appropriate and sustainable stewardship of public lands be honored by Congress, through the reauthorization and extension of safety net timber payments as memorialized in the Secure Rural Schools and Community Self Determination Act of 2000. Specifically, Senate Bill 267 co-sponsored by Sen. Ron Wyden, and House Resolution 517, co-sponsored by Rep. Peter DeFazio.

Update: Both bills received hearings in their respective chambers in 2005, and will need to move to the floor in 2006 in order to extend the flow of funding to Lane County in 2007 and beyond.

Acute Mental Health Services for At-Risk Youth: Phase II

Lane County is seeking \$500,000 to refine and adjust a continuing, innovative program designed to help at-risk youth who are diagnosed with both acute mental health and substance abuse issues who have or at risk of entering the criminal justice system. The resource would enable provision of services to at-risk youth and their families using a non-detention model and provide a baseline for evaluating the efficacy of the model, for purposes of accountability and data sharing with federal mental health and criminal justice agencies.

Update: The program received \$250,000 in the 2004 appropriations cycle as Phase I funding. This request extends and enhances the services offered through the program.

**Community Health Centers of Lane County
Construction of facilities in Springfield, Oregon**

Community Health Centers of Lane County is seeking \$496,000 in Federal funding to construct a new health center facility in Springfield, Oregon. The clinic is part of a collaborative public-private partnership designed to provide high quality and affordable primary and preventive care, mental health treatment, and dental care for low-income, uninsured and underinsured residents of Lane County. Federal funds will combined with local contributions and private toward the purchase of a 20,000 square foot clinic which will provide services for approximately 12,000 Lane County residents.

Update: The capital request received an earmark in the House version of the Health & Human Services appropriations bill in the 2005 Congress; but all earmarks were stripped out of the HHS bill by the Senate.

Methamphetamine Abatement Initiative – Demonstration Project

Lane County requests \$1.3 million over a 3-year cycle, to establish a comprehensive, community-based demonstration project to address the complicated issues surrounding the

prevention, treatment, enforcement, prosecution, and supervision needs of the methamphetamine problem that persists in the area. Lane County Department of Health & Human Services and the Lane County Sheriff's Dept. are working with the provider community to design and manage this project.

Update: Lane County received \$200,000 for this project through the 2005 appropriations process. The follow-up proposal highlights the need to fund the remainder of the project.

Beltline Road Corridor Study

Funding is sought to initiate and complete a study of traffic management and capacity for a key stretch of the Beltline Road transportation corridor. Of particular concern is the section between Coburg Road and River Road, which includes the archaic interchange with the Delta Highway and a crossing of the Willamette River. The study would be the basis for planning major investments to improve this section of urban freeway. Total cost of the study will be \$3 million.

Update: The federal transportation reauthorization act did not include funding for this project in 2005. However, with the prospective construction of a regional hospital north of the Beltline-Delta Highway interchange, it is more imperative than ever that the county and its city transportation partners identify and secure resources to move this project forward, anticipating the need for construction to follow in the near future.

MEMORANDUM

TO: United Front Partners
FROM: Smith Dawson and Andrews
RE: 2005 Year-End Review - FY 2006 Federal Appropriations & Legislation
DATE: November 29, 2005

This has been a very successful year for the United Front. With almost all of the fiscal year 2006 appropriations measures and the TEA-21 reauthorization (SAFE TEA-LU) complete, the United Front has already accumulated more than \$40 million for its projects in FY 2006 (see attached chart). Congress is currently operating under a continuing resolution that is set to expire on December 17, 2005. The following is a brief synopsis of the progress and status of United Front projects.

Federal Agenda Items

Secure Rural Schools and Community Self-Determination Reauthorization Act of 2005

Legislation to reauthorize this critical federal program continues to make its way through the Congress. The following is a status report on the two companion bills:

S 267

Introduced by Craig (R-Idaho) on February 2, 2005

Cosponsors: 20 Total (8 Democrats, 12 Republicans)

ALL MAJOR ACTIONS

- Feb. 2, 2005 — Referred to: Senate Energy and Natural Resources.
- March 8, 2005 — Subcommittee hearing held by the Senate Energy and Natural Resources Committee, Subcommittee on Public Lands and Forests.

HR 517

Introduced by Walden (R-Ore.) on February 2, 2005

Cosponsors: 66 Total (34 Democrats, 32 Republicans)

ALL MAJOR ACTIONS

- Feb. 2, 2005 — Referred to: House Agriculture, House Resources.

- May 11, 2005 — Subcommittee hearing held by the House Resources Committee, Subcommittee on Forests and Forest Health.
- May 18, 2005 — Full committee consideration and markup held by the House Resources Committee. Committee Vote: Reported favorably to the full House.
- June 9, 2005 — Reported to the House by the House Resources Committee. H. Report 109-117.

Red House Legislation: BLM land transfer for Wetlands Education Center

The Oregon congressional delegation offices have compiled draft legislation to transfer the Red House property from BLM to the City of Eugene. The City of Eugene is currently working out final details with the BLM, O&C Counties and the delegation offices. Introduction of the legislation is expected soon.

Natural Heritage Area Legislation

Efforts to introduce legislation to create a National Heritage Area in Lane County are still under discussion. In addition, the top legislative priority has been the Red House property transfer bill.

Water Resources Projects

A key priority of the City of Eugene and City of Springfield has been the preservation of Energy and Water earmarks for Delta Ponds and Springfield Mill Race, respectively. Neither of these projects is included in the FY 2006 Energy & Water appropriations bills, however, they fall under language in the Joint Explanatory Statement of the Conference Committee.¹ Specifically, the report details how the Corps of Engineers shall prioritize outstanding Continuing Authorities programs. In brief, it states,

CONTINUING AUTHORITIES PROGRAM

In an effort to reduce the current backlog of CAP projects, the conferees have endeavored to provide sufficient appropriations to continue various Corps-initiated CAP projects while also allocating funds for Congressionally-directed projects. For example, the conference agreement includes appropriations for sections 1135 and 206 in excess of the annual authorized level so as to reduce the significant unfunded backlog of projects. These appropriations levels are a one-time event; neither the Corps nor its stakeholders should expect funding at these levels to continue and should plan their programs and projects accordingly. [...]

In developing its management plan and in an effort to reduce the backlog of projects, the Corps is directed to prioritize projects in the following manner: first, funding should be available for construction projects for which an executed project cooperation agreement is in place; second, funding should be available for projects with executed feasibility cost sharing agreements. The conferees direct the Corps to place a moratorium on the execution of any new project cooperation agreements or feasibility cost sharing agreements in fiscal year 2006. Work may continue on any phase of a particular project as funding and priority allows, but no project shall advance to the next stage during fiscal year 2006 unless such project can be completed within the funds specified or can advance into the design phase in fiscal year 2006.

The Corps is directed not to initiate any new project or re-start a project within any CAP program in fiscal year 2006 unless such project is specifically named in Energy and Water Development Appropriations Act or its accompanying statement of managers from fiscal year 2001 through 2006.

The Water Resources Development Act includes several provisions of interest to United Front partners. Specifically, the Fern Ridge Dam maintenance programs are authorized (Sec. 5003. Dam Safety)² as is the Eugene Millrace project. (SEC. 5098.)³ Unfortunately, WRDA does not include an authorization for the Upper Willamette River Watershed Ecosystem Restoration project.

Finally, the following section details federal funding for United Front projects, either through the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)⁴ or the various appropriations bills.

Federal Appropriations

Client/Project Name	Approps Subcomte	Account Name	Request	House	Senate	TEA-LU	SAFETEA-LU/Conference
I-5/Beltline Interchange	Transp.	Highways	\$28 M			\$20M	\$20M
I-5/Franklin-Glenwood	Transp.	Highways	~\$2.75 ⁵				\$400,000
I-5/Coburg Interchange	Transp.	Highways	\$7 M ⁶			\$9M	\$9M
Beltline Road Corridor	Transp.	Highways	\$3 M				0
Courthouse Transp. Improvements	Transp.	Highways	N/A				\$1 M
Great Street Path	Transp.	TCSP	\$900,000 ⁷			\$900,000	0
BRT Phase 2: Planning	Transp.	N/A	N/A				\$1 M
BRT Phase 2: Pioneer Parkway	Transp.	High Priority/Small Starts	\$30 M			Named project	Named project ⁸
Progressive Corridor Enhancements	Transp.	Bus/Bus Facilities	+FFG \$ 3 M			\$3M	\$2,477,586
LTD Vehicles-Fleet Replacement	Transp.	Bus/Bus Facilities	\$2 M			\$3M	\$2,985,714
LTD Grant Forgiveness	Transp.	General Provision	~\$1 M			Rpt Lang	Rpt Lang ⁹
Delta Ponds Path	Transp.	Bike/Pedestrian	\$3-3 M			\$2.88M	\$2.88M
Middle Fork Trail Path	Transp.	Bike/Pedestrian	\$3 M			\$3 M	\$3 M
South Bank Trail	Transp.	Bike/Pedestrian	\$2.7 M			0	0
McKenzie Trail	Transp.	Bike/Pedestrian	\$2 M			0	0
Eugene Depot	Transp.	FIE	\$1 M			\$1M	\$1 M
Arts Academy – SPS	LHHSE		\$1 M	no marks	no marks		pending
Springfield Community Health Center	LHHSE	HRSA-Health Care & Facilities	\$496,000	no marks	no marks		pending
Wildish Theater	VA-HUD	EDI	\$600,000	no marks	0		\$300,000 ¹⁰
Coburg Wastewater	AG	RUS	\$6 M	Rpt Lang ¹¹	Rpt Lang ¹²		Rpt Lang ¹³
WEW Education Center	Interior	FWS-Construction	\$750,000	0	0		0
Springfield Ridgeline	Interior	BLM	\$ 1 M	0	0		0
Nat'l Heritage Area	Interior	NPS/NHA	\$300,000	0	0		0
Methamphetamine Initiatives (Lane County)	CJS	COPS- Meth Enforcement	\$1.545 M	Rpt Lang. ¹⁴	no marks		\$200,000 ¹⁵
Public Safety Communications ¹⁶	CJS	COPS Interoperability	\$4 M	0	no marks	\$10M ¹⁷	\$200,000 ¹⁸ ~\$4 M ¹⁹
Fern Ridge Recreation	E&W	Corps O&M	\$ 1.5 M	0	0		0
Willamette Temp. Control	E&W	USACE		0	0		\$1 M ²⁰
Amazon Creek		USACE		0	0		\$250,000 ²¹
Fern Ridge Dam	E&W	USACE		0	0		Rpt Lang. ²²
Total			\$106.841 M				\$49,693,300

Total

(including report language items)

~ \$82,693,300²³

Notes

¹ House Report 109-275 - MAKING APPROPRIATIONS FOR ENERGY AND WATER DEVELOPMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES, Joint Explanatory Statement of the Committee on Conference.

² (c) Fern Ridge Dam, Oregon

(1) IN GENERAL- The Secretary shall plan, design, and complete emergency corrective actions to repair the embankment dam at the Fern Ridge Lake project, Oregon.

(2) TREATMENT- The Secretary may treat work to be carried out under this subsection as a dam safety project, and the cost of the work may be recovered in accordance with section 1203 of the Water Resources Development Act of 1986 (33 U.S.C. 467n; 100 Stat. 4263).

³ SEC. 5098. EUGENE, OREGON.

(a) In General- The Secretary shall conduct a study to determine the feasibility of restoring the millrace in Eugene, Oregon, and, if the Secretary determines that the restoration is feasible, the Secretary shall carry out the restoration.

(b) Consideration of Noneconomic Benefits- In determining the feasibility of restoring the millrace, the Secretary shall include noneconomic benefits associated with the historical significance of the millrace and associated with preservation and enhancement of resources.

(c) Authorization of Appropriations- There is authorized to be appropriated to carry out this section \$20,000,000.

⁴ House Report 109-203

⁵ This item was not in the 2005 United Front Federal Priorities book.

⁶ This project was a TEA-LU request only.

⁷ This project was a TEA-LU request only.

⁸ SEC. 3043. PROJECT AUTHORIZATIONS FOR NEW FIXED GUIDEWAY CAPITAL PROJECTS.

(c) PRELIMINARY ENGINEERING.—The following projects are authorized for preliminary engineering for fiscal years 2005 through 2009 under paragraphs (1)(A) and (2)(A) of section 5309(m) of title 49, United States Code:

(98) Lane County, Oregon—Bus Rapid Transit, Phase 2.

[...]

(d) PROJECT AUTHORIZATIONS.—Subject to the requirements of sections 5309(d) and 5309(e) of title 49, United States Code, the following projects are authorized for the following amounts:

(17) Lane County, Oregon—Bus Rapid Transit, Phase 2, \$31,000,000.

⁹ SEC. 3047. FORGIVENESS OF GRANT AGREEMENT.

(a) LANE COUNTY TRANSIT DISTRICT.—Notwithstanding any other provision of law (including any regulation), any outstanding balances on the following grant agreements made to the Lane County Transit District, Oregon, do not have to be repaid:

(1) Federal Contract Number OR-03-0087.

(2) Federal Contract Number OR-90-X094.

¹⁰ House Report 109-307, CONFERENCE REPORT TO ACCOMPANY H.R. 3058 - DEPARTMENTS OF TRANSPORTATION, TREASURY, HOUSING, URBAN DEVELOPMENT, THE JUDICIARY, DISTRICT OF COLUMBIA, AND INDEPENDENT AGENCIES, Community Development Programs, Economic Development Initiatives, Item #826.

¹¹ House Report 109-102 - AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS BILL, 2006

TITLE III--RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

COMMITTEE PROVISIONS

For the Office of the Under Secretary for Rural Development, the Committee provides an appropriation of \$627,000, the same as the amount available for fiscal year 2005 and a decrease of \$8,000 below the budget request.

The Committee directs the Under Secretary to give consideration to the following projects or organizations requesting financial and/or technical assistance, and grants and/or loans made available under the Rural Development mission area: [...] City of Coburg Wastewater System (OR) [...] The Committee expects the Under Secretary to approve these projects only when such applications are judged to be meritorious when subject to established review procedures.

¹² Senate Report 109-092 - AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS BILL, 2006, RURAL COMMUNITY ADVANCEMENT PROGRAM

Water and waste disposal grants 454,027,000

Water and Waste Disposal Loans and Grants- The Committee is aware of and encourages the Department to consider applications for water and waste disposal loans and grants for the following projects: [...] Coburg wastewater system (OR).

¹³ HR 2744, House Report 109-255 - MAKING APPROPRIATIONS FOR AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES PROGRAMS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES,

RURAL COMMUNITY ADVANCEMENT PROGRAM

The conference agreement provides \$701,941,000 for the Rural Community Advancement Program (RCAP) instead of \$657,389,000 as proposed by the House and \$705,106,000 as proposed by the Senate.

Water and waste disposal grants 456,000,000

JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF CONFERENCE

The managers on the part of the House and Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to bill (H.R. 2744), making appropriations for Agriculture, Rural Development, Food and Drug Administration, and Related Agencies programs for the fiscal year ending September 30, 2006 and for other purposes, submit the following joint statement to the House and Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

CONGRESSIONAL DIRECTIVES

The statement of the managers remains silent on provisions that were in both the House and Senate bills that remain unchanged by this conference agreement, except as noted in this statement of the managers.

[...]

The House and Senate report language that is not changed by the conference is approved by the committee of conference. The statement of the managers, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

[Note -- the report language of the House Report 109-102, and Senate Report 109-092 is adopted into the conference report.]

¹⁴ House Report 109-118 - SCIENCE, STATE, JUSTICE, COMMERCE, AND RELATED AGENCIES APPROPRIATIONS BILL, FISCAL YEAR 2006 COMMUNITY ORIENTED POLICING SERVICES

The Committee recommendation includes \$520,057,000 for the Community Oriented Policing Services (COPS) program for fiscal year 2006.

Methamphetamine Enforcement and Clean-Up.--The Committee recommends \$60,000,000 to combat methamphetamine production and distribution, to target drug 'hot spots', and to remove and dispose of hazardous materials at clandestine methamphetamine labs. This amount is \$8,146,000 above the enacted level and \$40,000,000 above the request. The Committee is aware that the production, trafficking, and abuse of methamphetamine, an extremely destructive and addictive synthetic drug, continues to be a serious national problem.

Within the amount provided, the Committee has included \$20,000,000 to reimburse the Drug Enforcement Administration for assistance to State and local law enforcement for proper removal and disposal of hazardous materials at clandestine methamphetamine labs and to initiate container programs, including funds for training, technical assistance, and purchase of equipment to adequately remove and store hazardous waste.

The Committee expects the COPS Program Office, in consultation with DEA, to examine each of the following proposals, to provide grants if warranted, and to submit a report to the Committee on its intentions for each proposal:

Lane County, OR, Methamphetamine Abatement Initiative

¹⁵ House Report 109-272 - MAKING APPROPRIATIONS FOR SCIENCE, THE DEPARTMENTS OF STATE, JUSTICE, AND COMMERCE, AND RELATED AGENCIES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES, *Methamphetamine Enforcement and Clean-Up*.

¹⁶ This project also received \$3 million in COPS grants in 2005.

¹⁷ Shared with Lane, Linn, Benton and other counties.

¹⁸ House Report 109-272 - MAKING APPROPRIATIONS FOR SCIENCE, THE DEPARTMENTS OF STATE, JUSTICE, AND COMMERCE, AND RELATED AGENCIES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES, Law Enforcement Technology and Interoperability

¹⁹ Estimated share to Lane Co. of \$9 million in funding targeted for Lane, Linn, Benton and other counties by the SAFETEA-LU bill.

²⁰ House Report 109-275 - MAKING APPROPRIATIONS FOR ENERGY AND WATER DEVELOPMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES, Construction, Willamette Temperature Control project.

²¹ House Report 109-275 - MAKING APPROPRIATIONS FOR ENERGY AND WATER DEVELOPMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES, Investigations, \$250,000.

²² House Report 109-275 - MAKING APPROPRIATIONS FOR ENERGY AND WATER DEVELOPMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2006, AND FOR OTHER PURPOSES, CORPS OF ENGINEERS—CIVIL, OPERATION AND MAINTENANC *Fern Ridge Dam, Oregon*.

-The conference agreement includes funds to operate and maintain Fern Ridge Dam. The conferees are aware that no additional funds are required for emergency repairs at the dam as such expenses have been fully covered in fiscal year 2005.

²³ This estimate assumes the value of the LTD grant forgiveness at approximately \$1 million, and the return on the Coburg Wastewater Facility report language at approximately \$1 million as well. If Coburg were to receive more funding under the report language the total could be as much as \$87,693,300.